

Pewsey CATG expenditure 2020 / 21 as of 02/06/2021

Budget £12,377 + £10,416.19 c/fwd = £22,793.19

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
The Warren Traffic Management Measures	£6,554.93	£nil	£6181.57 Final	£6,181.57
A345 Manningford – Pedestrian warning signs	£400.00	£300.00	£391.19 Final	£391.19
A338 East Grafton – Village gates	£4000.00	£3,200.00	£4,103.36 Final	£4,103.36
Rushall – bollards by school	£2,900.00	£1,000.00	£2,334.28 Final	£2,334.28
Shalbourne – Warning signs and markings	£1045.00	£888.25	£991.52 Final	£991.52
Stanton St Bernard – Passing Place Sign	£170.00	£170.00	£166.57 Final	£166.57
Totals	£15,069.93	£5,558.25	£14,168.49	£14,168.49

Budget £22,793.19

Projected Spend £14,168.49

Balance £8,624.70

Contributions (details below) £8,941.68

Overall Balance £17,566.38

Contributions

The Warren Traffic Management	£4,939.37
The Warren Traffic Management	£1,242.20
A345 Manningford	£100.00
A338 East Grafton	£903.36
Rushall bollards	£1,600.00
Shalbourne warning signs	£156.75
Total	£8,941.68

Burbage Parish Council – invoice issued
Residents / Stakeholders – invoice issued
Manningford Parish Council – invoice issued
Grafton parish Council – invoice issued
Rushall Parish Council – invoice issued
Shalbourne Parish Council – final contribution to be agreed by CATG